



**RECREATION UNLIMITED FOUNDATION
2024-2025 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.)**

MISSION STATEMENT

Recreation Unlimited Foundation and Recreation Unlimited Farm and Fun, Inc. (Recreation Unlimited) are 501(c)3 non-profit organizations with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities and health concerns year-round.

YEAR-ROUND CAMPS AND PROGRAMS

Recreation Unlimited is one of Ohio's largest providers of sports, recreation and education programs for individuals with disabilities and health concerns. In 2024, Recreation Unlimited served almost 900 individuals (both youth and adult) with disabilities and health concerns through five Recreation Unlimited camp programs offered throughout the year, a 14% increase over the previous year. The year-round programs include Year-Round Respite Weekends, Summer Residential, Winter Residential, Summer Day, Specialty Weeklong and Weekend Camps and Veterans Family Camps.

In addition, Recreation Unlimited will hold an Autism Family Camp sponsored by Ingram-White Castle Foundation and an Autism Weekend Camp sponsored Huntington Foundation.

In addition to the Recreation Unlimited camps listed above, an approximate 1,100 additional individuals with disabilities and health concerns visited the Recreation Unlimited campus in 2024 through a mission-oriented lease group.

2025 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS

Doug Austin
Scott Barbour
Tim Bechtold, Secretary
Mark Berens
Greg Brun
Matt Cacciato
Steve Caravati
Greg Castignola
Lindsey Corcoran
Walt Dennis
Chris Eckels, Foundation Board Chair
Harry Farver
Chris Fidler
David French
Rick Germain
Deborah Liebert Karl
Craig Kasper

Karl Klamar, MD
Pamela Krivda
Rick LaVeer
David Lloyd
Robert Martin, MD
Mark Otto
Joe Patrick, Treasurer
Ginni Ragan
Jane Robinson, Farm and Fun Board Chair
Charles Ruma
Walter Samora, MD
Robin Sears
James Sellers
Michael Van Treese
Ken Westerheide, MD
Stephen Wiseman, DO

2024 AUDITED FINANCIAL INFORMATION

Total Revenue:	\$3,251,166	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$ 2,715,338	78%
Fundraising (Cost of Events):	\$ 561,107	16%
Administrative:	\$ 203,555	6%
Total Expenses:	\$ 3,480,000	
Change in Net Assets:	(\$ 228,834)	
Investment Income:	\$ 599,899	
Net Assets with Donor Restrictions:	\$ 198,639	
Net Income:	\$ 569,704	
Ending Total Assets:	\$18,883,407	

2024 HIGHLIGHTS

The **2024 Flavors of the Vine Wine Tasting and Auction** event was held on February 9, 2024, at the Hilton Columbus/Polaris. Due to the generosity of our sponsors and donors a total of \$207,235 in net income was raised, which was the third-best net income on record.

The **2024 Star Light, Star Night** event, the 10th annual event was held on Wednesday, June 26, 2024, at Scioto Country Club. This exclusive dinner and wine experience featured wine star Jeff Gargiulo, Gargiulo Vineyards with Country Music Singer and Songwriter Billy Dean performing. This event raised \$303,305 in net income, which was the best net income on record.

The **2024 Recreation Unlimited Muirfield Invitational Golf Tournament** was held September 15 and 16, 2024, at Muirfield Village Golf Club. This is Recreation Unlimited Foundation's number one fundraising event of the year. The 2024 event generated a record gross revenue of \$901,053 and a record net income of \$710,757.

The campus of Recreation Unlimited is totally debt free. Over \$11.5 million in new construction and renovation has taken place since 2004. Renovation of the Recreation Unlimited Sports Court – Sponsored by Columbus Blue Jackets Foundation, took place during 2024.

2025 UPDATE

The three major fundraising events have been held or are scheduled for 2025. They are as follows:

- Flavors of the Vine Wine Tasting and Auction – Friday, February 21, 2025, Hilton Columbus/Polaris
- Star Light Star Night – Thursday, June 26, 2025, Scioto Country Club
- Recreation Unlimited Muirfield Invitational Golf Tournament – Sunday, September 21, 2025, and Monday, September 22, 2025

The construction and renovation project scheduled for completion in 2025 is the addition of the “First of its Kind” Accessible and Inclusive Track Ride(s). The 3,500 square foot accessible and inclusive track ride(s) offers a unique ride for those who use wheelchairs, which is typically only an option for those without mobility challenge.