



**RECREATION UNLIMITED FOUNDATION
2022-2023 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.)**

MISSION STATEMENT

Recreation Unlimited Foundation and Recreation Unlimited Farm and Fun, Inc. (Recreation Unlimited) are 501(c)3 non-profit organizations with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities and health concerns year-round.

YEAR-ROUND CAMPS AND PROGRAMS

Recreation Unlimited is one of Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2022, Recreation Unlimited served 653 individuals (both youth and adult) with disabilities and health concerns through five Recreation Unlimited camp programs offered throughout the year, a 7% increase over the previous year. The year-round programs include Year-Round Respite Weekends, Summer Residential, Winter Residential, Summer Day, Specialty Weeklong and Weekend Camps. In addition, Recreation Unlimited holds an annual Autism Camper and Typical Sibling Camp sponsored by Ingram-White Castle Foundation and an Autism Weekend Camp sponsored Huntington Bank.

In addition to the Recreation Unlimited camps listed above, an additional 2,200 individuals with disabilities and health concerns visited the Recreation Unlimited campus in 2022 through a facility lease group.

2023 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS

Doug Austin
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Mark Berens
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Walt Dennis
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Michael Van Treese
Linda Watson
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Stephen Wiseman, DO

2021 AUDITED FINANCIAL INFORMATION
(2022 Audited Financial Information will be available May 2023)

Total Income:	\$3,028,689	
		% of total
<u>Expenses</u>		<u>Expenses</u>
Programs:	\$ 2,148,983	78%
Fundraising (Cost of Events):	\$ 420,977	16%
Administrative:	\$ 171,299	6%
Total Expenses:	\$ 2,741,259	
Net Income:	\$ 1,234,036*	
Ending Total Assets:	\$18,690,470	

*Investment income in 2021 was \$587,361.

2022 HIGHLIGHTS

The **2022 Flavors of the Vine Wine Tasting and Auction** event was held on February 11, 2022, at the Hilton Columbus/Polaris. Due to the generosity of our sponsors and donors a total of \$215,909.41 in net income was raised, which was the best net income on record for a complete event.

Based on the success of the 7th annual **Star Light, Star Night** event, the 8th annual event was held on Wednesday, June 8, 2022, at Scioto Country Club, with support from Vanguard Wines. This exclusive dinner and wine experience featured wine star Janie Brooks Hueck, Brooks Winery, Willamette Valley, Oregon. This event raised \$202,445 in net income, which was the best net income on record.

The **2022 Recreation Unlimited Muirfield Invitational Golf Tournament** was held September 18 and 19, 2022, at Muirfield Village Golf Club. This is Recreation Unlimited Foundation's number one fundraising event of the year. The 2022 event generated a record gross revenue of \$768,437 and an anticipated record net income of \$578,437.

The campus of Recreation Unlimited is totally debt free. Over \$9.5 million in new construction and renovation has taken place since 2004. Two new Guest Cottages were completed and opened in the summer of 2022.

2023 UPDATE

The three major fundraising events have been scheduled for 2023. They are as follows:

- Flavors of the Vine Wine Tasting and Auction – Friday, February 10, 2023, Hilton Columbus/Polaris (Completed)
- Star Light Star Night – Wednesday, June 7, 2023, Scioto Country Club
- Recreation Unlimited Muirfield Invitational Golf Tournament – Sunday, September 17, 2023, and Monday, September 18, 2023

Two construction and renovation projects are scheduled for completion in 2023. They are as follows:

- Ingram White Castle Outdoor Pavilion Renovation
- Universal and Accessible Play Area