

**RECREATION UNLIMITED FOUNDATION  
2020-2021 ANNUAL REPORT  
(Including Recreation Unlimited Farm and Fun, Inc.)**

**MISSION STATEMENT**

Recreation Unlimited Foundation and Recreation Unlimited Farm and Fun, Inc. (Recreation Unlimited) are 501(c)3 non-profit organizations with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

**VISION STATEMENT**

Unlimited dreams for individuals with disabilities and health concerns year-round.

**YEAR-ROUND CAMPS AND PROGRAMS**

Recreation Unlimited is one of Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. Recreation Unlimited typically serves over 1,300 individuals with disabilities and health concerns through five Recreation Unlimited camp programs offered throughout the year. They are Year-Round Respite Weekends, Summer Residential, Winter Residential, Summer Day, Specialty Weeklong and Weekend Camps. In addition, Recreation Unlimited holds an annual Autism Family Day Camp and Resource Fair.

We have worked very hard for many years to make Recreation Unlimited a dream come true for youth and adults with disabilities and health concerns! 2020 was an especially difficult year due to COVID-19, which severely impacted Recreation Unlimited financially in 2020 with camps, lease groups and multiple fundraising events cancelled.

However, we worked very hard to raise funds through gifts and grants to have enough finances to open 5 weeks of a limited Summer Day Camp that began July 6, 2020 under the COVID-19 guidelines and regulations. We have always strived for our organization to be the "best of the best"...that is why in 2021 we continue to be open with a full schedule of camps including Respite Weekend Camps, Summer and Winter Residential Camps, Summer Day Camps for young adults with disabilities and health concerns.

**2021 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS**

(As of April 28, 2021)

Doug Austin	Pamela Krivda
Michael Barren, Secretary	Cliff Larivey
Scott Barbour	Rick LaVeer
Tim Bechtold	David Lloyd
Mark Berens	Joe Patrick, Treasurer
Matt Cacciato	Ginni Ragan
Greg Castignola	Jane Robinson
Walt Dennis	Charles Ruma, Board Chair
Don DePerro	Walter Samora, MD
Harry Farver	Robin Sears
Chris Fidler	Eric Stewart
David French	Kelly Turley
John B. Gerlach	Michael Van Treese
Rick Germain	Linda Watson
Deborah Liebert Karl, Board Vice-Chair	Ken Westerheide, MD
Craig Kasper	Stephen Wiseman, DO
Karl Klamar, MD	

## 2020 AUDITED FINANCIAL INFORMATION

Total Income:	\$2,444,999	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$ 1,894,251	77%
Fundraising (Cost of Events):	\$ 405,824	17%
Administrative:	\$ 158,043	6%
Total Expenses:	\$ 2,458,118	
Net Income:	\$ 865,086*	
Ending Total Assets:	\$17,206,161	

\*Investment income in 2020 was \$744,323.

## 2021 HIGHLIGHTS

The February (rescheduled to March) **2021 Flavors of the Vine Wine Tasting and Auction** event was cancelled due to COVID-19. Due to the generosity of our sponsors and donors and a virtual silent auction, a total of \$215,247 in net income was raised against a budget of \$140,400, which was the best net income on record.

Based on the success of the 6th annual **Star Light, Star Night** event with Bob Foley (2020 event cancelled), the 2021 event has been scheduled for Wednesday, June 9, 2021 at Scioto Country Club, with support from Vanguard Wines. This exclusive dinner and wine experience will feature wine star Sean Capiaux, President and Winemaker, O'Shaughnessy Estate Winery. This event is traditionally our third largest revenue generating event.

The **2021 Recreation Unlimited Invitational Golf Tournament** has been scheduled for Sunday, September 19th and Monday, September 20th at the newly renovated Muirfield Village Golf Club. This is Recreation Unlimited Foundation's number one fundraising event of the year. The 2020 event generated a record gross revenue of \$601,301 and net income of \$455,031.

All campus building construction and renovation projects were completed on time and under budget. The campus of Recreation Unlimited is debt free. In 2021 two new Guest Cottages have been funded and will be constructed.

- Residence Hall B – Completed February 2012
- Welcome Center – Completed February 2013
- Residence Hall A – Completed February 2013
- Welcome Fountains and Gardens – Completed May 2013
- Residence Hall C – Completed February 2014
- Dining Hall – Completed March 2014
- Liebert Lodge – Completed February 2015
- Accessible & Universal Playground – Completed April 2015
- Ingram-White Castle Playground Renovation – Completed April 2016
- Trueman Pool House Renovation and Addition – Completed May 2016
- Naomi Dempsey Accessible Archery Shelter – Completed April 2017
- The Greif Retreat House – Completed June 2018
- Health Services Center Renovation – Completed May 2019
- The Ginni Ragan, John, Kevin and Arin McNamara Families Boat House and Accessible Canoe Launch – Completed June 2019
- Amphitheater Renovation, Accessible Boat Dock Replacement, Naomi C. Dempsey Field Renovation – Completed June 2020.