

RECREATION UNLIMITED FOUNDATION
2018-2019 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.)

MISSION STATEMENT

Recreation Unlimited Foundation and Recreation Unlimited Farm and Fun, Inc. (Recreation Unlimited) are 501(c)3 non-profit organizations with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities and health concerns year-round.

YEAR ROUND CAMPS AND PROGRAMS

Recreation Unlimited is one of Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2018, Recreation Unlimited served over 1,394 individuals with disabilities and health concerns through five Recreation Unlimited camp programs offered throughout the year. They are Year Round Respite Weekends, Summer Residential, Winter Residential, Summer Day, Specialty Weeklong and Weekend Camps. In addition, Recreation Unlimited holds an annual Autism Family Day Camp and Resource Fair.

The number of campers with disabilities and health concerns wishing to attend a Recreation Unlimited camp continues to grow that is why it is important to register early for camp. In 2019, Recreation Unlimited will be offering fifteen Respite Weekends, two weekends for youth with Autism, seven weeks of Summer Residential, five weeks of Summer Day, one week of Winter Residential, and multiple weeklong and weekend specialty camps. The 2019 camp schedules and online registration access are listed on our website at www.recreationunlimited.org.

In addition, over 2,100 individuals with disabilities and health concerns are served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served include Muscular Dystrophy Association, Kids'N Kamp, Nationwide Children's Hospital Heart Camp, Rehabilitation Camp and Spina Bifida Camp, Diabetes Youth Services, County Board of DD's and school groups to name a few.

2019 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS

(As of April 24, 2019)

Doug Austin	Karl Klamar, MD
Michael Barren, Secretary	Pamela Krivda
Scott Barbour	Rick LaVeer
Tim Bechtold	David Lloyd
Mark Berens	Terry O'Connell
Matt Cacciato	Joe Patrick, Treasurer
Greg Castignola	Ginni Ragan
Walt Dennis	Jane Robinson
Don DePerro	Charles Ruma, Board Chair
Harry Farver	Walter Samora, MD
Chris Fidler	Robin Sears
David French	Todd Sloan
John B. Gerlach	Eric Stewart
Rick Germain	Kelly Turley
Deborah Liebert Karl, Board Vice-Chair	Linda Watson
Craig Kasper	Ken Westerheide, MD
Chuck Kochanski	Stephen Wiseman, DO

2018 AUDITED FINANCIAL INFORMATION

Total Income:	\$2,781,135	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$2,309,241	77%
Fundraising (Cost of Events):	\$ 511,603	17%
Administrative:	<u>\$ 175,357</u>	6%
Total Expenses:	\$2,996,201	
Net Income Loss	:	(\$ 240,913)*
Ending Total Assets:	\$15,351,833	

*Investment income in 2018 was a loss of (\$352,552).

2019 HIGHLIGHTS

The February 2019 Flavors of the Vine event generated gross revenues of \$241,418. The best event on record.

The June 2019 Star Light, Star Night will take place on Wednesday, June 5, 2019 at Scioto Country Club. This exclusive dinner and wine experience will feature wine celebrity Bob Foley, Robert Foley Vineyards. This event is traditionally our third largest revenue generating event.

The 2019 Recreation Unlimited Golf Tournament at Muirfield Village Golf Club is scheduled for September 15-16, 2019 at Muirfield Village Golf Club. The 2018 event generated gross revenues of \$573,764. This is our #1 fundraising event. In 2018, it was the best event on record.

Recent Campus Building Construction and Renovation Projects Completed:

- Residence Hall B – Completed February 2012
- Welcome Center – Completed February 2013
- Residence Hall A – Completed February 2013
- Welcome Fountains and Gardens – Completed May 2013
- Residence Hall C – Completed February 2014
- Dining Hall – Completed March 2014
- Liebert Lodge – Completed February 2015
- Accessible & Universal Playground – Completed April 2015
- Ingram-White Castle Playground Renovation – Completed April 2016
- Trueman Pool House Renovation and Addition – Completed May 2016
- Naomi Dempsey Accessible Archery Shelter – Completed April 2017
- The Greif Retreat House – Completed June 2018
- Health Services Center Renovation – Completed May 2019
- The Ginni Ragan, John, Kevin and Arin McNamara Families Boat House and Accessible Canoe Launch – Completed June 2019

Date Completed:
June 4, 2019

