

**RECREATION UNLIMITED FOUNDATION**  
**2016-2017 ANNUAL REPORT**  
**(Including Recreation Unlimited Farm and Fun, Inc.**  
**and Ashley Campus Support, Inc.)**

**MISSION STATEMENT**

Recreation Unlimited Foundation (Recreation Unlimited) is a 501(c)3 non-profit organization with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

**VISION STATEMENT**

Unlimited dreams for individuals with disabilities and health concerns year-round.

**YEAR ROUND CAMPS AND PROGRAMS**

Recreation Unlimited is one of Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2016, Recreation Unlimited served over 1,415 individuals with disabilities and health concerns through five Recreation Unlimited camp programs offered throughout the year. They are Year Round Respite Weekends, Summer Residential, Winter Residential, Summer Day, Specialty Weeklong and Weekend Camps. In addition, Recreation Unlimited holds an annual Autism Family Day Camp and Resource Fair.

The number of campers with disabilities and health concerns wishing to attend a Recreation Unlimited camp continues to grow. It is important to register early for camp in order to reserve your spot. In 2017, Recreation Unlimited will be offering fifteen Respite Weekends, two weekends for youth with Autism, seven weeks of Summer Residential, five weeks of Summer Day, one week of Winter Residential, and multiple weeklong and weekend specialty camps. The 2017 camp schedules and registration forms are listed on our website at [www.recreationunlimited.org](http://www.recreationunlimited.org).

In addition, over 2,200 individuals with disabilities and health concerns are served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served include Kids'N Kamp, Kidney Foundation, Nationwide Children's Hospital Heart Camp, Rehabilitation Camp and Spina Bifida Camp, Camp Blue Skies, Diabetes Youth Services, County Board of DD's and school groups to name a few.

**2016 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS**

(As of April 30, 2017)

Doug Austin	Karl Klamar, MD
Michael Barren, Secretary	Pamela Krivda
Scott Barbour	Rick LaVeer
Tim Bechtold	David Lloyd
Mark Berens	Ron Maciejowski
Matt Cacciato	Mark McCullers
Jeff Davis	Terry O'Connell
Brenda Dean	Joe Patrick, Treasurer
Walt Dennis	Ginni Ragan
Don DePerro	Jane Robinson
Harry Farver	Charles Ruma, Board Chair
John B. Gerlach	Walter Samora, MD
Rick Germain	Robin Sears
Daniel Gunsett	Todd Sloan
Carl Johnson	Kelly Turley
Deborah Liebert Karl, Board Vice-Chair	Linda Watson
Craig Kasper	Ken Westerheide, MD

## 2016 AUDITED FINANCIAL INFORMATION

Total Income:	\$2,925,374	
<u>Expenses</u>		<u>% of total Expenses</u>
Programs:	\$2,017,538	74%
Fundraising (Cost of Events):	\$ 429,975	16%
Administrative:	\$ 292,912	10%
Total Expenses:	\$2,740,425	
Excess of Income Over Expenses:	\$570,393*	
Ending Total Assets:	\$14,308,992	

\*Includes \$605,329 – Satisfaction of Temporary Restrictions – Building Renovations

## 2017 HIGHLIGHTS

The February 2017 Flavors of the Vine event generated gross revenues of \$222,768. The best event on record.

The June 2017 Star Light, Star Night will take place on Thursday, June 8, 2017 at Scioto Country Club. This exclusive dinner and wine experience will feature international wine celebrity Silvia Altare, Elio Altare Winery & Vineyard. This event is traditionally our third largest event.

The 2017 Recreation Unlimited Golf Tournament at Muirfield Village Golf Club is scheduled for September 17-18, 2017 at Muirfield Village Golf Club. The 2015 event generated gross revenues of \$510,203. Second best event on record.

Campus Building Renovations In Progress.

- Residence Hall B – Completed February 2012
- Welcome Center – Completed February 2013
- Residence Hall A – Completed February 2013
- Welcome Fountains and Gardens – Completed May 2013
- Residence Hall C – Completed February 2014
- Dining Hall – Completed March 2014
- Liebert Lodge – Completed February 2015
- Accessible & Universal Playground – Completed April 2015
- Ingram-White Castle Playground Renovation – Completed April 2016
- Trueman Pool House Renovation and Addition – Completed May 2016
- Naomi Dempsey Accessible Archery Shelter – Completed April 2017

Date Completed:  
April 28, 2017