

RECREATION UNLIMITED FOUNDATION
2013-2014 ANNUAL REPORT
(Including Recreation Unlimited Farm and Fun, Inc.
and Ashley Campus Support, Inc.)

MISSION STATEMENT

Recreation Unlimited is a 501(c)3 non-profit organization with the mission of providing year-round programs to individuals with disabilities and health concerns through sports, recreation and education, while building self-confidence, self-esteem and promoting positive human relations, attitudes and behaviors.

VISION STATEMENT

Unlimited dreams for individuals with disabilities and health concerns year-round.

YEAR ROUND CAMPS AND PROGRAMS

Recreation Unlimited is one of Ohio's largest provider of sports, recreation and education programs for individuals with disabilities and health concerns. In 2013, Recreation Unlimited served over 1,439 individuals with disabilities and health concerns through four Recreation Unlimited camp programs offered throughout the year. They are Year Round Respite Weekends, Summer Residential, Winter Residential, Summer Day, Specialty Weeklong and Weekend Camps. In addition, in 2013 and 2014, Recreation Unlimited held a Spina Bifida Family Day Camp and Education Fair and an Autism Family Day Camp and Resource Fair.

The number of campers with disabilities and health concerns wishing to attend a Recreation Unlimited camp continues to grow. It is important to register early for camp in order to reserve your spot. In 2014, Recreation Unlimited will be offering sixteen Respite Weekends, two weekends for youth with Autism, seven weeks of Summer Residential, five weeks of Summer Day, one week of Winter Residential, and multiple weeklong and weekend specialty camps. The 2015 camp schedules and registration forms are listed on our website at www.recreationunlimited.org.

In addition, over 2,200 individuals with disabilities and health concerns are served through program facilitation and leasing of the facility by mission-oriented lease groups. Examples of groups that were served in 2013 and 2014 include Kids'N Kamp, Kidney Foundation, Nationwide Children's Hospital Heart Camp, Rehabilitation Camp and Spina Bifida Camp, Camp Blue Skies, Diabetes Youth Services, County Board of DD's and school groups to name a few.

2014 RECREATION UNLIMITED FOUNDATION & FARM AND FUN BOARD OF DIRECTORS & OFFICERS

(As of July 30, 2014)

Ron Adams	Rick LaVeer
Doug Austin	Ron Maciejowski
Michael Barren, Secretary	Mark McCullers
Matt Cacciato	Terry O'Connell
Tobe Cohen	Joe Patrick, Treasurer
Walt Dennis	Ginni Ragan, Chair
Don DePerro	Kathy Ransier
John B. Gerlach, Jr.	Jane Robinson
Rick Germain	David Ruff
Daniel Gunsett	Charles Ruma, Vice Chair
Carl Johnson	Walter Samora, MD
Deborah Liebert Karl	Mark Sheehan
Craig Kasper	Todd Sloan
Darla King	Paul L. Huttlin, Executive Director & CEO
Karl Klamar, MD	

2013 AUDITED FINANCIAL INFORMATION

Total Income:	\$3,210,715 (Includes investment income)	
		% of total
<u>Expenses</u>		<u>Expenses</u>
Programs:	\$1,761,842	73%
Fund Raising (Cost of Events):	\$ 395,427	16%
Administrative:	\$ 263,423	11%
Total Expenses:	\$2,420,692	
Excess of Income Over Expenses:	\$790,023.00*	
Ending Total Assets:	\$12,964,971.00	

*Includes \$294,101.00 – Satisfaction of Temporary Restrictions – Building Renovations

2014 HIGHLIGHTS

The February, 2014 Flavors of the Vine event generated gross revenues of \$176,580.

The June, 2014 Star Light, Star Night event (new event replacing Celebrity Sports Gala) generated gross revenues of \$154,525.

The 2014 Recreation Unlimited Golf Tournament at Muirfield Village Golf Club generated gross revenues of \$488,101.

Campus Building Renovations In Progress.

Residence Hall B – Completed February 2012

Welcome Center – Completed February 2013

Residence Hall A – Completed February 2013

Welcome Fountains and Gardens – Completed May 2013

Residence Hall C – Completed February 2014

Dining Hall – Completed March 2014

Accessible & Universal Playground – To be completed November 2014

Liebert Lodge – To be completed February 2015

Date Completed:
October 2, 2014